

**Report of Head of Scrutiny and Member Development**

**Report to Scrutiny Board (Resources and Council Services)**

**Date: 6<sup>th</sup> February 2012**

**Subject: Financial Health Monitoring 2011/12 – Month 9**

Are specific electoral Wards affected?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

**Summary of main issues**

1. Scrutiny Board (Resources and Council Services) has been receiving monthly updates on the budget. The purpose of this report is to inform Members of the financial health of the authority as of month nine of the 2011/12 financial year.
2. As of the date of agenda despatch the final figures for month nine were unavailable. These will be circulated to Board Members and be available to the public after 2<sup>nd</sup> February 2012.
3. The Chief Officer (Financial Management) will be in attendance at the Board meeting to answer Member's questions.

**Recommendations**

4. Members are asked to note the projected financial position of the authority after nine months of the financial year 2011/12.

**Background documents**

5. None used